



**INSTITUTO POTOSINO DEL DEPORTE**  
**San Luis Potosí**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/ene/2018**

Usr: VCM  
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 27/feb/2018  
 hora de Impresión | 01:41 p.m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<u>41</u> <u>DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O E</u>	\$10,379,871.00	\$0.00	\$10,379,871.00	\$591,312.42	\$591,312.42	\$0.00	5.69 %
ALBERCA MARIANO ARISTA	\$7,331,000.00	\$0.00	\$7,331,000.00	\$439,661.42	\$439,661.42	\$0.00	5.99 %
Mensualidad Esc de Natacion	\$7,331,000.00	\$0.00	\$7,331,000.00	\$439,661.42	\$439,661.42	\$0.00	5.99 %
GIMNASIO LOPEZ MATEOS	\$176,000.00	\$0.00	\$176,000.00	\$13,161.50	\$13,161.50	\$0.00	7.47 %
Mensualidad Gimnasio	\$176,000.00	\$0.00	\$176,000.00	\$13,161.50	\$13,161.50	\$0.00	7.47 %
CENTRO DE ALTO RENDIMIENTO	\$1,124,765.00	\$0.00	\$1,124,765.00	\$86,439.50	\$86,439.50	\$0.00	7.68 %
Mensualidad Gimnasio	\$945,358.00	\$0.00	\$945,358.00	\$75,062.50	\$75,062.50	\$0.00	7.94 %
Mensualidad Spinn	\$179,407.00	\$0.00	\$179,407.00	\$11,377.00	\$11,377.00	\$0.00	6.34 %
DEPORTE ADAPTADO	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Campamento de Verano Adaptado	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	0.00 %
UNIDAD DEPORTIVA LOPEZ PORTILLO	\$1,142,206.00	\$0.00	\$1,142,206.00	\$52,050.00	\$52,050.00	\$0.00	4.55 %
Mensualidad Box	\$75,000.00	\$0.00	\$75,000.00	\$8,300.00	\$8,300.00	\$0.00	11.06 %
Mensualidad Gimnasio	\$140,806.00	\$0.00	\$140,806.00	\$14,900.00	\$14,900.00	\$0.00	10.58 %
Mensualidad Natacion	\$797,700.00	\$0.00	\$797,700.00	\$28,850.00	\$28,850.00	\$0.00	3.61 %
Campamento de Verano	\$128,700.00	\$0.00	\$128,700.00	\$0.00	\$0.00	\$0.00	0.00 %
UNIDAD DEPORTIVA LOPEZ MATEOS	\$318,300.00	\$0.00	\$318,300.00	\$0.00	\$0.00	\$0.00	0.00 %
Campamento de Verano	\$318,300.00	\$0.00	\$318,300.00	\$0.00	\$0.00	\$0.00	0.00 %
COPA GOBERNADOR 2017	\$197,600.00	\$0.00	\$197,600.00	\$0.00	\$0.00	\$0.00	0.00 %
Inscripciones	\$85,900.00	\$0.00	\$85,900.00	\$0.00	\$0.00	\$0.00	0.00 %
Uso de Piso Vendedores Ambulantes	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00	0.00 %
Patrocinios Copa Gobernador	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Estacionamiento	\$15,900.00	\$0.00	\$15,900.00	\$0.00	\$0.00	\$0.00	0.00 %
Venta de Bebidas	\$43,400.00	\$0.00	\$43,400.00	\$0.00	\$0.00	\$0.00	0.00 %
<u>51</u> <u>PRODUCTOS DE TIPO CORRIENTE</u>	\$5,585,629.00	\$0.00	\$5,585,629.00	\$154,416.00	\$154,416.00	\$0.00	2.76 %
<u>51-01</u> <u>PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO</u>	\$5,585,629.00	\$0.00	\$5,585,629.00	\$154,416.00	\$154,416.00	\$0.00	2.76 %
UNIDAD DEPORTIVA LOPEZ MATEOS	\$1,490,200.00	\$0.00	\$1,490,200.00	\$68,550.00	\$68,550.00	\$0.00	4.60 %
Alumbrado Hockey	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00	0.00 %
Auditorio Miguel Barragan	\$402,924.20	\$0.00	\$402,924.20	\$12,600.00	\$12,600.00	\$0.00	3.12 %
Campo de Softbol 1	\$69,600.00	\$0.00	\$69,600.00	\$19,800.00	\$19,800.00	\$0.00	28.44 %
Campo de Softbol 2	\$47,000.00	\$0.00	\$47,000.00	\$3,000.00	\$3,000.00	\$0.00	6.38 %
Salon de Combate	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Campo de Futbol 1	\$173,200.00	\$0.00	\$173,200.00	\$23,650.00	\$23,650.00	\$0.00	13.65 %
Cancha Futbol Rapido	\$248,275.80	\$0.00	\$248,275.80	\$0.00	\$0.00	\$0.00	0.00 %
Estadio 20 de Noviembre	\$179,400.00	\$0.00	\$179,400.00	\$0.00	\$0.00	\$0.00	0.00 %
Renta de Espacios Publicitarios	\$114,900.00	\$0.00	\$114,900.00	\$0.00	\$0.00	\$0.00	0.00 %



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Campo de Futbol 2	\$137,500.00	\$0.00	\$137,500.00	\$6,300.00	\$6,300.00	\$0.00	4.58 %
Campo de Futbol 3	\$42,600.00	\$0.00	\$42,600.00	\$3,200.00	\$3,200.00	\$0.00	7.51 %
Estacionamiento	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00	0.00 %
Campo de Beisbol	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$0.00	0.00 %
UNIDAD DEPORTIVA SATELITE	\$253,880.00	\$0.00	\$253,880.00	\$9,900.00	\$9,900.00	\$0.00	3.89 %
Cancha de Futbol Rápido	\$85,030.00	\$0.00	\$85,030.00	\$1,200.00	\$1,200.00	\$0.00	1.41 %
Auditorio de Basquetbol	\$29,900.00	\$0.00	\$29,900.00	\$600.00	\$600.00	\$0.00	2.00 %
Auditorio de Usos Múltiples	\$41,620.00	\$0.00	\$41,620.00	\$2,550.00	\$2,550.00	\$0.00	6.12 %
Salones de Usos Múltiples	\$64,080.00	\$0.00	\$64,080.00	\$5,550.00	\$5,550.00	\$0.00	8.66 %
Campo de Pasto	\$33,250.00	\$0.00	\$33,250.00	\$0.00	\$0.00	\$0.00	0.00 %
UNIDAD DEPORTIVA LOPEZ PORTILLO	\$360,594.00	\$0.00	\$360,594.00	\$4,950.00	\$4,950.00	\$0.00	1.37 %
Auditorio de Basquetbol	\$139,111.00	\$0.00	\$139,111.00	\$3,600.00	\$3,600.00	\$0.00	2.58 %
Cancha Futbol 7	\$124,433.00	\$0.00	\$124,433.00	\$1,350.00	\$1,350.00	\$0.00	1.08 %
Area de Zumba	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Auditorio Voleibol	\$90,050.00	\$0.00	\$90,050.00	\$0.00	\$0.00	\$0.00	0.00 %
ESTACIONAMIENTO PLAN DE SAN LUIS	\$572,400.00	\$0.00	\$572,400.00	\$37,520.00	\$37,520.00	\$0.00	6.55 %
Estacionamiento	\$572,400.00	\$0.00	\$572,400.00	\$37,520.00	\$37,520.00	\$0.00	6.55 %
ALBERCAS	\$2,286,120.00	\$0.00	\$2,286,120.00	\$0.00	\$0.00	\$0.00	0.00 %
Alberca Unidad Deportiva Montecillo	\$960,000.00	\$0.00	\$960,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Alberca Unidad Deportiva Satélite	\$1,326,120.00	\$0.00	\$1,326,120.00	\$0.00	\$0.00	\$0.00	0.00 %
ALBERCA MARIANO ARISTA	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Renta de Alberca	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CENTRO DE ALTO RENDIMIENTO	\$616,435.00	\$0.00	\$616,435.00	\$33,496.00	\$33,496.00	\$0.00	5.43 %
Pista de Tartan	\$209,364.00	\$0.00	\$209,364.00	\$8,546.00	\$8,546.00	\$0.00	4.08 %
Renta de Duela	\$273,371.00	\$0.00	\$273,371.00	\$20,950.00	\$20,950.00	\$0.00	7.66 %
Estadio de fut bol	\$75,800.00	\$0.00	\$75,800.00	\$4,000.00	\$4,000.00	\$0.00	5.27 %
Estacionamiento	\$57,900.00	\$0.00	\$57,900.00	\$0.00	\$0.00	\$0.00	0.00 %
91 <u>TRANSFERENCIAS INTERNAS Y ASIGNACIONES DEL SEC</u>	\$12,686,489.00	\$0.00	\$12,686,489.00	\$0.00	\$0.00	\$0.00	0.00 %
DIRECTOR GENERAL	\$12,686,489.00	\$0.00	\$12,686,489.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios Personales (Hon Asim Oficialia)	\$201,024.00	\$0.00	\$201,024.00	\$0.00	\$0.00	\$0.00	0.00 %
Transf. Materiales y Suministros	\$348,641.00	\$0.00	\$348,641.00	\$0.00	\$0.00	\$0.00	0.00 %
Transf. Servicios Generales	\$2,355,532.00	\$0.00	\$2,355,532.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios Personales	\$9,781,292.00	\$0.00	\$9,781,292.00	\$0.00	\$0.00	\$0.00	0.00 %
DIRECTORA ADMINISTRATIVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
LUCIA DIAZ DE LEON DIAZ DE LEON	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %



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Total	\$28,651,989.00	\$0.00	\$28,651,989.00	\$745,728.42	\$745,728.42	\$0.00	2.60 %

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MIGUEL ANGEL ALVAREZ RODRIGUEZ  
DIRECTOR GENERAL

\_\_\_\_\_  
LUCIA DIAZ DE LEON DIAZ DE LEON  
DIRECTORA ADMINISTRATIVA